

Updated Jan. 19, 2015

Proposed Budget Changes FY2016														
<i>Budget Comparison</i>														
		<i>FY2014 Budget (approved in 2013 Leg. Session)</i>	<i>FY2015 Budget (2014 Leg. Session)</i>					<i>FY2015 Budget (Amended in May 2014 Special Session)</i>		<i>FY2016 Budget (proposed in 2015 Leg. Session)</i>				
Line Item	Account Number	FY2014 Actual	Gov. Proposed FY2015 Budget (Including Proposed Cuts Last Year)		FY 2015 House / Senate Budget (FUNDING RESTORED)		FY 2015 Budget After Vetos		Excess Lottery Funds Appropriated in Spring Special Session		Proposed Cuts from FY2015 Combined		% change	Department
			Proposed Cuts Last Year	Proposed Cuts (Last Year)	(FUNDING RESTORED)	FY 2015 Budget After Vetos	Spring Special Session	Combined FY2015 Total	Proposed FY 2016 Budget	Combined Total				
Children's Trust Fund (Child abuse prevention)	95100	\$ 300,000	\$ 220,000	\$ (80,000)	\$ 300,000	\$ 220,000	\$ 80,000	\$ 300,000	\$ 220,000	(80,000)	-26.7%	DHHR		
In-Home Family Education (home visiting)	68800	\$ 1,000,000	\$ 750,000	\$ (250,000)	\$ 1,000,000	\$ 750,000	\$ 250,000	\$ 1,000,000	\$ 1,000,000	-	0.0%	DHHR		
Family Resource Networks / Starting Points Family Resource Centers	27400	\$ 1,762,464	\$ 1,612,000	\$ (150,464)	\$ 1,762,464	\$ 1,612,000	\$ 150,464	\$ 1,762,464	\$ 1,612,000	(150,464)	-8.5%	DHHR		
Grants for Licensed Domestic Violence Programs and Statewide Prevention	75000	\$ 2,500,000	\$ 2,142,100	\$ (357,900)	\$ 2,500,000	\$ 2,142,100	\$ 357,900	\$ 2,500,000	\$ 2,142,100	(357,900)	-14.3%	DHHR		
Domestic Violence Legal Services Fund	38400	\$ 400,000	\$ 370,000	\$ (30,000)	\$ 400,000	\$ 370,000	\$ 30,000	\$ 400,000	\$ 370,000	(30,000)	-7.5%	DHHR		
Child Advocacy Centers	45800	\$ 1,502,466	\$ 1,390,558	\$ (111,908)	\$ 1,702,466	\$ 1,502,466	\$ 200,000	\$ 1,702,466	\$ 1,502,215	(200,251)	-11.8%	DMAPS		
TOTAL										(818,615)	Difference			

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